



Notice of Regular Meeting The Board of Trustees LVISD

A meeting of the Board of Trustees of Lago Vista ISD will be held on June 15, 2015, at 6:00pm in the Board Room in Viking Hall, 8039 Bar-K Ranch Road, Lago Vista, Texas 78645.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Pledge of Allegiance/Call to Order
2. Welcome visitors/Student Recognition/Public participation
3. Construction Update
4. TASB Policy Update 102 affecting local policies (see attached list)
5. Local Policy Revisions (see attached list)
6. Salary Schedule
7. Approval of Innovative Courses
8. STAAR Scores
9. Consent Agenda
 - a. Minutes of Previous Meetings:
Regular Mtg May 18, 2015
Special Mtgs June 4 & June 8, 2015
 - b. Monthly Financial Report
 - c. Budget Amendment
10. Superintendent Report
 - a. Out of District Transfer Report
 - b. NexGen Teacher Appraisal System Introduction
 - c. Trustee Election Calendar
 - d. TASB SLI
11. Closed Session: Assignment and employment Closed Session pursuant to Government Code section 551.074.
12. Personnel: Assignment and employment
13. Personnel: Contract Authority for June, July and August Employment
14. Adjourn

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

Darren Webb
Superintendent

Date

(LOCAL) Policy Action List

LAGO VISTA ISD(227912) - Update / LDU 102

CDA(LOCAL): OTHER REVENUES - INVESTMENTS

DBB(LOCAL): EMPLOYMENT REQUIREMENTS AND RESTRICTIONS - MEDICAL EXAMINATIONS AND COMMUNICABLE DISEASES

DEA(LOCAL): COMPENSATION AND BENEFITS - COMPENSATION PLAN

DEAA(LOCAL): COMPENSATION PLAN - INCENTIVES AND STIPENDS

DEAB(LOCAL): COMPENSATION PLAN - WAGE AND HOUR LAWS

DEE(LOCAL): COMPENSATION AND BENEFITS - EXPENSE REIMBURSEMENT

DFFA(LOCAL): REDUCTION IN FORCE - FINANCIAL EXIGENCY

DHE(LOCAL): EMPLOYEE STANDARDS OF CONDUCT - SEARCHES AND ALCOHOL/DRUG TESTING

FNC(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES - STUDENT CONDUCT

FO(LOCAL): STUDENT DISCIPLINE

(LOCAL) Policy Change Considerations

"First Read"

BQA(LOCAL)

- Revised to allow superintendent to select the chair of DEIC.

EIF(LOCAL)

- Revised to allow the District to award state elective credit for reading.

EIE(LOCAL)

- Revised to allow for skills-referenced grading in grades Kindergarten-1.
- Adds either Science or Social Studies to the promotion criteria in grades 2-8.

FDA(LOCAL)

- Clarifications to transfer policy.
- Allows district to set a deadline for applications annually.
- Clarifies that transportation for transfers is not the responsibility of the District.
- Clarifies process and rationale for revocation of transfers.

FM(LOCAL)

- Adds limits for extracurricular absences.
- Allows the superintendent or designee to approve exceptions.

Vantage Points

A Board Member's Guide to Update 102

Please note: *Vantage Points* is an executive summary, prepared specifically for board members, of the TASB Localized Update. The topic-by-topic outline and the thumbnail descriptions focus attention on key issues to assist local officials in understanding changes found in the policies. **The description of policy changes in *Vantage Points* is highly summarized and should not substitute for careful attention to the more detailed, district-specific Explanatory Notes and the policies within the localized update packet.**

This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional adviser. Consult with your attorney or professional adviser to apply these principles to specific fact situations.

We welcome your comments or suggestions for improving *Vantage Points*. Please write to us at TASB Policy Service, P.O. Box 400, Austin, TX 78767-0400, e-mail us at policy.service@tasb.org, or call us at 800-580-7529 or 512-467-0222.

For further information about Policy Service, check out our website at <http://policy.tasb.org>.

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Update 102 addresses several recent changes in state and federal law, including amendments to the Texas Administrative Code on special education services, community and student engagement, and community-based fine arts programs. The update also encompasses a review of the legal and local policies addressing bonds and investments, as well as a reorganization of the DEA series of policies addressing compensation to focus the series on the primary component—the board-adopted compensation plan.

Accountability

At AIB(LEGAL), regarding district and campus performance reporting, new Commissioner rules provide guidance on the process for evaluating student and community engagement and for performance and compliance reporting. The rules clarify that a district must post the results of the performance and compliance evaluation on its website and require a local committee to determine the criteria to be used for the district’s evaluation. Also added at AIB(LEGAL) is information related to the required dissemination of a federal report card. Review the policy and TEA’s website at http://tea.texas.gov/About_TEA/Laws_and_Rules/NCLB_and_ESEA/NCLB-ESEA_Resources/Federal_Report_Card/ for more information.

Bonds and Investments

TASB Policy Service engaged an outside law firm with expertise in the area of investments and bond issues to ensure that the policy manual continues to address all relevant legal material. Changes at CCA(LEGAL), addressing bond issues, include a reference to the 50 cent debt test, additional details about bond elections, and references to existing state and federal law relating to the issuance of bonds. At CDA(LEGAL), addressing investments, changes include clarification regarding required quarterly reports and the board’s ability to specify if any of the statutorily authorized investments are not suitable for the district.

CDA(LOCAL) POLICY CONSIDERATIONS

Based on the review by the outside law firm, several recommendations are being made regarding this policy on authorized investments. New provisions are recommended to address quality and capability of investment management and to highlight the statutory requirements for the board to annually review and audit the district’s investments. Recommended revisions to existing text are to clarify the primary goals of a district’s investment program, to more closely mirror terms used in statute, and to conform to industry best practices.

Personnel Issues

Compensation

The D section table of contents has been modified due to the reorganization of the series of legal and local policies dealing with employee compensation. Policy code DEA has been renamed Compensation Plan, with subtitled policies on Incentives and Stipends at DEAA and Wage and Hour Laws at DEAB. The legally referenced policy at DEA now houses various salary and compensation provisions previously at DEAB(LEGAL), while text formerly at DEA(LEGAL) regarding wage and hour laws has been moved to the newly retitled DEAB(LEGAL). No changes were made to the text at DEAA(LEGAL) regarding incentives and stipends, with the exception of the updated title to reflect the reorganization of the DEA series.

DEA, DEAA, AND DEAB (LOCAL) POLICY CONSIDERATIONS

Several revisions are recommended at DEA(LOCAL) and DEAA(LOCAL), in addition to a new recommended policy at DEAB(LOCAL), to coincide with the reorganization and renaming of these policy codes.

DEA(LOCAL) places more emphasis on the district's compensation plan and focuses on the board's and the administration's roles regarding compensation. Recommended changes clarify that the board reviews and approves the annual compensation plan and outline the superintendent's role in implementing and establishing procedures to administer the plan. Additional revisions include clarifying language regarding when a contract employee's pay can be increased after performance on the contract has begun.

For districts that address annualized pay of salaried employees at DEA(LOCAL), recommended revisions simplify that text; detailed provisions regarding how salaried employees will be paid when they are not employed for a full 12-month period are recommended for deletion, as these provisions are no longer required by IRS rules. For districts that do not currently address annualized pay, text is recommended to reflect the common practice of paying salaried employees over 12 months regardless of the number of months that employees are expected to work.

To avoid an improper use of public funds, new text at DEA(LOCAL) is recommended—for districts that do not currently address the issue—to explain that if the board chooses to pay employees during an emergency closure, the board must authorize the action by resolution or other board action that reflects the public purpose served by the expenditure. A sample resolution from TASB is structured to authorize payments during future closings once the board has adopted the resolution. See the Explanatory Notes for more information regarding your district's specific policy.

In addition to a change in title, recommended revisions at DEAA(LOCAL) concern the interrelationship between incentives and stipends and the dis-

trict's compensation plan. Due to lack of funding, provisions on master teacher stipends are recommended for deletion.

Recommended for inclusion in the manual is a new policy at DEAB(LOCAL), regarding wage and hour laws. Much of the text included in this recommended policy was moved and revised from provisions formerly at DEA(LOCAL). The policy revisions clarify payment provisions for nonexempt salaried employees who work less than a 40-hour workweek and the accrual and use of compensatory time earned by nonexempt employees.

DFFA(LOCAL) POLICY CONSIDERATIONS

As a result of the reorganization of material in the DEA series, we have adjusted two cross-references in this policy addressing reduction in force due to financial exigency.

Employee Leave

DBB(LOCAL) POLICY CONSIDERATIONS

Because state law requires a district's policy to allow an employee to present testimony or other information to the board when the board places an employee on involuntary temporary disability leave, changes are recommended for this local policy to explicitly state that employees are to follow the complaint process in DGBA in these circumstances. If the district expands eligibility for temporary disability to employees not eligible by law, the district should review DEC(LOCAL) to ensure that the text addressing eligible employees is accurate.

Expense Reimbursement

DEE(LEGAL), addressing expense reimbursement, has been revised to remove outdated references to the Administrative Code reflecting the classroom supply reimbursement program. The statutory provision from the Education Code, however, remains.

DEE(LOCAL) POLICY CONSIDERATIONS

For districts that specifically referenced a per diem practice of expense reimbursement for meals associated with overnight travel not related to a grant, this local policy is included in the update to offer TASB-recommended lan-

guage for the board's consideration. The update does not include recommendations for this policy if the district's policy currently requires receipts for all expenses, including meals.

Searches and Alcohol/Drug Testing

Existing provisions from the federal Department of Transportation (DOT) rules have been added for clarification at DHE(LEGAL), addressing employee searches and drug and alcohol testing. For employees subject to DOT testing, the added text explains that the district has the option of permitting an employee to return to work after a failed drug or alcohol test if the employee follows the protocols required by the rules. The district's decision should be reflected at DHE(LOCAL).

DHE(LOCAL) POLICY CONSIDERATIONS

Several revisions are being recommended for this local policy on searches and drug and alcohol testing of employees.

For districts with employees who are subject to DOT testing, the recommended revisions to this policy focus on the distinction between the federal DOT testing program and district-imposed consequences, as required by DOT guidance. In addition to reordering existing provisions and deleting others that are no longer relevant for local policy, we have added an affirmative statement regarding whether or not the district allows for return-to-duty testing after a failed drug or alcohol test. This statement is based on the existing language a district has in its local policy.

For districts that considered a drug violation to be *any level* of alcohol concentration, revisions are recommended since a concentration below 0.02 is considered a negative result by DOT rules and, further, many breath testing devices used for DOT testing do not measure concentrations below 0.02.

If your district has employees subject to DOT testing but your current DHE(LOCAL) does not have any language regarding DOT testing, the district should contact its TASB policy consultant for assistance.

Unrelated to the DOT testing provisions, we recommend the addition of a statement near the beginning of the policy that reasonable suspicion searches that reveal a violation of the district's standards of conduct may result in disciplinary action as outlined at DH(LOCAL).

Student Issues

Students Receiving Special Education Services

Revisions to the EHBA series of policies, addressing special education, were prompted by revised State Board of Education (SBOE) and Commissioner rules, both effective January 1, 2015. The changes include revised descriptions by the SBOE on instructional arrangements at EHBA(LEGAL); streamlining identification, evaluation, and eligibility for special education services at EHBA(LEGAL); admission, review, and dismissal (ARD) committee responsibilities at EHBAB(LEGAL); transition planning requirements at EHBAD(LEGAL); and notice requirements and dispute resolution options at EHBAE(LEGAL).

Graduation

At EIF(LEGAL), provisions regarding graduation have been revised based on recently effective Commissioner rules related to student eligibility for community-based fine arts programs. In addition, significantly revised in this policy are the graduation options for students with disabilities receiving special education services. The Commissioner rules prompting these changes, effective January 1, 2015, clarify graduation options under the foundation program for students receiving special education services. Of note is that the rules specify that to earn an endorsement under the foundation program, a student who receives special education services must not have received any modified curriculum in the endorsement area and must pass all relevant state assessments. The rules related to graduation for students receiving special education services prior to the 2014–15 school year did not change substantively.

EJ(LEGAL), addressing the academic guidance program, has been revised to reflect the current statutory requirements for counselors to provide information on postsecondary opportunities to students each year of high school.

Discipline

Revised Commissioner rules prompted changes at FOF(LEGAL) to require that disciplinary actions for students with disabilities be determined in accordance with certain federal and state laws and to clarify how the use of confinement, seclusion, and time-out provisions from the Education Code apply to peace officers.

FNC AND FO (LOCAL) POLICY CONSIDERATIONS

Related to the changes at FOF(LEGAL) mentioned above, an important revision regarding the use of physical restraint is recommended at FO(LOCAL), addressing student discipline. A new recommended sentence clarifies that a district employee may restrain a student who receives special education services only in accordance with the specific laws that apply to these students. Other recommended changes reorganize the material to group the general provisions regarding the Student Code of Conduct and extracurricular standards of behavior at the beginning of the policy and to emphasize that disci-

pline must be applied in a nondiscriminatory manner. If the district uses corporal punishment as a disciplinary management technique and the guidelines associated with this use are reflected in policy, the district is encouraged to review these guidelines to confirm that the policy still reflects district practice.

FNC(LOCAL), addressing student conduct, is recommended for deletion at this update. The material in this local policy is either already addressed in more detail at other codes, or, as in the case of provisions related to rules of conduct, is recommended for relocation to FO(LOCAL).

***More
Information***

For further information on these and other policy changes, refer to the policy-by-policy Explanatory Notes—customized for each district’s policies—and the policies themselves, found in your district’s localized update packet.

DISTRICT-LEVEL COMMITTEE	In compliance with Education Code 11.251, the District-level committee shall advise the Board or its designee in establishing and reviewing the District's educational goals, objectives, and major Districtwide classroom instructional programs identified by the Board or its designee. The committee shall serve exclusively in an advisory role.
CHAIRPERSON	<p><u>The Superintendent shall be the Board's designee and shall name the chairperson of the committee. The Superintendent shall meet with the committee periodically.</u></p> <p>The chairperson of the committee shall set its agenda and shall schedule at least two meetings per year; additional meetings may be held at the call of the chairperson.</p>
COMMUNICATIONS	The Superintendent or designee shall ensure that the District-level committee obtains broad-based community, parent, and staff input and provides information to those persons on a systematic basis. Methods of communication may include, but are not limited to, posting the minutes of the committee meetings on the District's Web site.
COMPOSITION	The committee shall be composed of members who shall represent campus-based professional staff, District-level professional staff, parents, businesses, and the community. At least two-thirds of the District and campus professional staff representatives shall be classroom teachers. The remaining employee representatives shall be professional nonteaching District- and campus-level staff. For purposes of this policy, District-level professional staff shall be defined as professionals who have responsibilities at more than one campus, including, but not limited to, central office staff.
PROFESSIONAL STAFF	<p>Classroom teacher representatives shall be nominated and elected by classroom teachers assigned to each campus and shall comprise at least two-thirds of the total professional staff representation on the committee.</p> <p>At least one campus-level nonteaching professional representative shall be nominated and elected by the campus-level nonteaching professional staff.</p>
PARENTS	The committee shall include at least two parents of students currently enrolled in the District, selected in accordance with administrative procedures. The Superintendent shall, through various channels, inform all parents of District students about the committee's duties and composition and shall solicit volunteers. [See BQA(LEGAL)]

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PLANNING AND DECISION-MAKING PROCESS
DISTRICT-LEVEL

BQA
(LOCAL)

COMMUNITY MEMBERS	The committee shall include at least two community members selected by a process that provides for adequate representation of the community's diversity, in accordance with administrative procedures. The Superintendent shall use several methods of communication to ensure that community residents are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Community representatives must reside in the District.
BUSINESS REPRESENTATIVES	The committee shall include at least two business representatives selected by a process that provides for adequate representation of the community's diversity, in accordance with administrative procedures. The Superintendent shall use several methods of communication to ensure that area businesses are informed of the committee and are provided the opportunity to participate and shall solicit volunteers. Business representatives need not reside in nor operate businesses in the District.
ELECTIONS	<p>An employee's affiliation or lack of affiliation with any organization or association shall not be a factor in either the nomination or election of the employee to the committee. [See DGA]</p> <p>The consent of each nominee shall be obtained before the person's name may appear on the ballot. Election of the committee shall be held in the fall of each school year at a time determined by the Board or its designee. Nominations and elections shall be conducted in accordance with this policy and administrative regulations.</p>
TERMS	Representatives shall serve staggered two-year terms and shall not be limited as to the number of consecutive terms they may serve on the committee.
VACANCY	If a vacancy occurs among the representatives, nominations shall be solicited and an election held or selection made for the unexpired term in the same manner as for the annual election.
OTHER ADVISORY GROUPS	The existence of the District-level committee shall not affect the authority of the Board or its designee to appoint or establish other advisory groups or task forces to assist it in matters pertaining to District instruction.

ACADEMIC ACHIEVEMENT
GRADUATION

EIF
(LOCAL)

COURSE REQUIREMENTS	To graduate, a student must complete the courses required by the District in addition to those mandated by the state.
TRANSFER STUDENTS	A student who enrolls in the District and is classified as a senior may be permitted to graduate with fewer than the number of credits required by the District, as determined by the campus principal. However, the student must have at least the number of credits required by the state for graduation.
GRADUATION PROGRAMS INSTITUTED PRIOR TO 2014-15	Students enrolled in high school prior to the 2014-15 school year may graduate under state programs other than the foundation program, including the Minimum Program, the Recommended Program, and the Advanced/Distinguished Achievement Program. The courses required for each of these programs shall be listed in appropriate publications. The District credit requirements under these programs are listed below.
MINIMUM PROGRAM	The District requires completion of 6 credits in addition to the number required by the state for graduation under the Minimum Program.
RECOMMENDED PROGRAM	The District requires completion of 2 credits in addition to the number required by the state for graduation under the Recommended Program.
ADVANCED / DISTINGUISHED ACHIEVEMENT PROGRAM	The District requires completion of 2 credits in addition to the number required by the state for graduation under the Advanced/ Distinguished Achievement Program.
READING CREDITS	<p><u>The District shall offer up to 3 credits of reading for state graduation credit. The Superintendent or designee shall be responsible for establishing procedures to assess individual student needs and evaluate student progress and shall monitor instructional activities to ensure that student needs are met. Students shall be identified as eligible to earn reading credit based on:</u></p> <ol style="list-style-type: none"><u>1. Recommendation by a teacher or counselor.</u><u>2. Scores on assessment instruments and/or achievement tests.</u> <p>The courses that satisfy District requirements under the foundation program, including courses for the distinguished level of achievement and courses for endorsements offered by the District, shall be listed in appropriate District publications.</p>
WITHOUT AN ENDORSEMENT	The District requires completion of 6 credits in addition to the number required by the state for graduation under the foundation pro-

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ACADEMIC ACHIEVEMENT
GRADUATION

EIF
(LOCAL)

	gram without an endorsement. Graduation under the foundation program without an endorsement shall be permitted only as authorized under state law and rules.
WITH AN ENDORSEMENT	The District requires completion of 2 credits in addition to the number required by the state for graduation under the foundation program with an endorsement.
DISTINGUISHED LEVEL OF ACHIEVEMENT	The District requires completion of 2 credits in addition to the number required by the state for graduation under the foundation program with the distinguished level of achievement.
NO FINE ARTS SUBSTITUTIONS	The District shall not award state graduation credit in fine arts for participation in a community-based fine arts program.
PHYSICAL EDUCATION SUBSTITUTIONS	To the extent permitted by state rules applicable to the student's graduation program, the District shall award state graduation credit in physical education for participation in approved activities and elective courses.
ACTIVITIES AND COURSES	
PRIVATE OR COMMERCIAL PROGRAMS	The District shall award state graduation credit in physical education for appropriate private or commercially sponsored physical activity programs conducted either on or off campus, upon approval by the Commissioner of Education. [See also EHAC]

CURRICULUM
MASTERY

Promotion and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC] The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.

STUDENTS
RECEIVING
SPECIAL
EDUCATION
SERVICES

Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]

STANDARDS FOR
MASTERY

In addition to the factors in law that must be considered for promotion, mastery shall be determined as follows:

1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade.
2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.

KINDERGARTEN-
GRADE 1

In kindergarten–grade 1, promotion to the next grade level shall be based on demonstrated proficiency in the language arts and mathematics essential knowledge and skills, as outlined on grade-level, skills-referenced reports cards. In addition, the District shall require satisfactory performance in all other subject areas.

GRADES 2–8

In grades 2–8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in three of the following areas: language arts, mathematics, science, and social studies.

GRADES 9–12

Grade-level advancement for students in grades 9–12 shall be earned by course credits. [See EI]

ACCELERATED
INSTRUCTION

If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law. Additionally, students in grades 5 and 8 shall be subject to all provisions of GRADE ADVANCEMENT TESTING, below.

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ACADEMIC ACHIEVEMENT
RETENTION AND PROMOTION

EIE
(LOCAL)

GRADE
ADVANCEMENT
TESTING

Except when a student will be assessed in reading or mathematics above his or her enrolled grade level, students in grades 5 and 8 must meet the passing standard on the applicable state-mandated assessments in reading and mathematics to be promoted to the next grade level, in addition to the District's local standards for mastery and promotion.

DEFINITION OF
'PARENT'

For purposes of this policy and decisions related to grade advancement requirements, a student's "parent" shall be defined to include either of the student's parents or guardians; a person designated by the parent, by means of a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code, to have responsibility for the student in all school-related matters [see FD]; a surrogate parent acting on behalf of a student with a disability; a person designated by the parent or guardian to serve on the grade placement committee (GPC) for all purposes; or in the event that a parent, guardian, or designee cannot be located, a person designated by the Superintendent or designee to act on behalf of the student. [See EIE(LEGAL)]

ALTERNATE
ASSESSMENT
INSTRUMENT

The Superintendent or designee shall select from the state-approved list, if available, for each applicable subject an alternate assessment instrument that may be used for the third testing opportunity. Each student's GPC shall decide whether he or she shall be given the statewide assessment instrument or the applicable alternate instrument for the third testing opportunity. The committee's decision shall be based on a review of the student's performance in the previous testing opportunities, local assessments, and any other circumstances it deems appropriate.

STANDARDS FOR
PROMOTION UPON
APPEAL

If a parent initiates an appeal of his or her child's retention following the student's failure to demonstrate proficiency after the third testing opportunity, the GPC shall review all facts and circumstances in accordance with law.

The student shall not be promoted unless:

1. All members of the GPC agree that the student is likely to perform on grade level if given additional accelerated instruction during the following school year in accordance with the educational plan developed by the GPC; and
2. The student has completed required accelerated instruction in the subject area for which the student failed to demonstrate proficiency.

Whether the GPC decides to promote or to retain a student in this manner, the committee shall determine an accelerated instruction plan for the student for the following school year, providing for in-

ACADEMIC ACHIEVEMENT
RETENTION AND PROMOTION

EIE
(LOCAL)

terim reports to the student's parent and opportunities for the parent to consult with the teacher or principal as needed. The principal or designee shall monitor the student's progress during the following school year to ensure that he or she is progressing in accordance with the plan.

TRANSFER
STUDENTS

When a student transfers into the District having failed to demonstrate proficiency on applicable assessment instruments after two testing opportunities, a GPC shall convene for that student. The GPC shall review any available records of decisions regarding testing and accelerated instruction from the previous district and determine an accelerated instruction plan for the student.

If a parent initiates an appeal for promotion when a student transfers into the District having failed to demonstrate proficiency after three testing opportunities, the GPC shall review any available records of decisions regarding testing, accelerated instruction, retention, or promotion from the previous district and issue a decision in accordance with the District's standards for promotion.

ASSIGNMENT OF
RETAINED STUDENTS

A student not promoted to the next grade level shall remain at the same campus or shall be assigned to a similar campus setting.

REDUCING STUDENT
RETENTION

The District shall establish procedures designed to reduce retaining students at a grade level, with the ultimate goal being elimination of the practice of retaining students. [See EHBC]

AUTHORITY	<p>The Superintendent is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.</p> <p>A resident student who becomes a nonresident during the course of a semester shall be permitted to continue in attendance for the remainder of the semester.</p>
<u>AVAILABILITY</u>	<p><u>The Superintendent or designee may grant a student's transfer based on availability. Availability is defined as the ability to accommodate additional students without adversely effecting staffing, class size, instructional delivery, facility space, the overall budget, and the best interests of the District.</u></p>
<u>NONRESIDENT STUDENTS</u>	<p><u>A nonresident student who is over the age of five years and not over the age of 18 years and wishes to transfer into the District shall file an application for transfer with the Superintendent or designee.</u></p>
TRANSFER REQUESTS	<p>A nonresident student wishing to transfer into the District shall file an application for transfer each school year with the Superintendent or designee <u>by the application deadline established annually by the District</u>. Transfers shall be granted for one regular school year at a time.</p>
FACTORS	<p>In approving transfers, the Superintendent or designee shall consider availability of space <u>and instructional staff, Attendance and disciplinary history shall be considered for transfer approval.</u></p>
TRANSFER AGREEMENTS	<p>A transfer student shall be notified in the written transfer agreement that he or she must follow all rules and regulations of the District. Violation of the terms of the agreement may result in a transfer request not being approved the following year.</p>
TUITION	<p>If the District charges tuition, the amount shall be set by the Board, within statutory limits.</p>
WAIVERS	<p>The Board may waive tuition for a student based on financial hardship upon written application by the student, parent, or guardian. [See FP]</p>
NONPAYMENT	<p>The District may initiate withdrawal of students whose tuition payments are delinquent.</p>
<u>TRANSPORTATION</u>	<p><u>The District shall accept no responsibility for transportation of students transferring in to the District.</u></p>

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REVOCATION OF
TRANSFERS

The Superintendent or designee shall have the authority to revoke transfers under the provisions of this policy; a formal hearing shall not be required.

The Superintendent or designee may revoke a transfer if:

1. The student or parent does not comply with District or campus policies, rules, or regulations, including but not limited to the Student Code of Conduct;
2. The student or parent has falsified information;
3. The student's attendance drops below 90 percent;
4. Class size exceeds state guidelines;
5. Facilities become overcrowded;
6. The education of District students is negatively impacted; or
7. The student has failed to maintain satisfactory academic progress, as determined by the District.

Written notification of any transfer revocation shall be sent to the parents or legal guardians of the student whose transfer is being revoked and the school district of residence.

APPEALS

Any appeals shall be made in accordance with FNG(LOCAL) and GF(LOCAL), as appropriate.

STUDENT ACTIVITIES

FM
(LOCAL)

EXTRACURRICULAR
ACTIVITY ABSENCES

The District shall make no distinction between absences for UIL activities and absences for other extracurricular activities approved by the Board. A student shall be allowed in a school year a maximum of ten extracurricular absences not related to post-district competition, a maximum of five absences for post-district competition prior to state, and a maximum of two absences for state competition. Extracurricular absences in excess of these limits must be approved by the Superintendent or designee.

USE OF DISTRICT
FACILITIES

School-sponsored student groups may use District facilities with prior approval of the appropriate administrator. Other student groups may use District facilities in accordance with policy FNAB.

Lago Vista Independ..., 4/7/2015 4:36 PM

Deleted: The District shall not limit absences for approved extracurricular activities.

2015-2016 LVISD Teacher Salary Schedule

STEP	2015-2016	step raise amount
0	\$ 40,300.00	
1	\$ 40,730.00	\$ 730.00
2	\$ 41,430.00	\$ 1,000.00
3	\$ 42,130.00	\$ 1,000.00
4	\$ 42,830.00	\$ 1,000.00
5	\$ 43,530.00	\$ 1,000.00
6	\$ 44,230.00	\$ 1,000.00
7	\$ 44,930.00	\$ 1,000.00
8	\$ 45,630.00	\$ 1,000.00
9	\$ 46,330.00	\$ 1,000.00
10	\$ 47,030.00	\$ 1,000.00
11	\$ 47,730.00	\$ 1,000.00
12	\$ 48,430.00	\$ 1,000.00
13	\$ 49,130.00	\$ 1,000.00
14	\$ 49,830.00	\$ 1,000.00
15	\$ 50,530.00	\$ 1,000.00
16	\$ 51,230.00	\$ 1,000.00
17	\$ 51,930.00	\$ 1,000.00
18	\$ 52,630.00	\$ 1,000.00
19	\$ 53,330.00	\$ 1,000.00
20	\$ 54,030.00	\$ 1,000.00
21	\$ 54,630.00	\$ 900.00
22	\$ 55,330.00	\$ 900.00
23	\$ 55,580.00	\$ 450.00
24	\$ 55,830.00	\$ 450.00
25	\$ 56,080.00	\$ 450.00
26	\$ 56,330.00	\$ 450.00
27	\$ 56,580.00	\$ 450.00
28	\$ 56,830.00	\$ 450.00
29	\$ 57,080.00	\$ 450.00
30	\$ 57,330.00	\$ 450.00
Grandfather any employee with a salary over Step 30		



**Minutes of Special Meeting
The Board of Trustees
Lago Vista ISD**

A special meeting of the Board of Trustees of Lago Vista ISD was held on Thursday, June 4, 2015, at 12:00 PM in the boardroom of Viking Hall, 5185 Bar-K Ranch Rd, Lago Vista, Texas 78645.

Members Present:

Tom Rugel
Stacy Eleuterius

Scott Berentsen
Sharon Abbott

Also Present:

Darren Webb, Superintendent

1. Pledge of Allegiance/Call to Order
Stacy Eleuterius called the meeting to order at 12:00pm and lead those in attendance in the pledges to the American and Texas flags.
2. Closed Session: Assignment and employment Closed Session pursuant to Government Code section 551.074.

The Board went in to closed session @ 12:02pm

Reconvened in open session @ 1:04pm

3. Personnel: Assignment and Employment
Mr. Webb recommended probationary contracts as presented to board
Laura Vincent moved to accept the contract recommendations as presented
Tom Rugel seconded
Motion carried 4-0.
4. Adjourn
There being no more business the meeting adjourned at 1:05pm

Board President



**Minutes of Special Meeting
The Board of Trustees
Lago Vista ISD**

A special meeting of the Board of Trustees of Lago Vista ISD was held on Monday, June 8, 2015, at 6:00 PM in the boardroom of Viking Hall, 5185 Bar-K Ranch Rd, Lago Vista, Texas 78645.

Members Present:

Tom Rugel
Stacy Eleuterius
Laura Vincent
Jerrell Roque

David Scott
Scott Berentsen
Sharon Abbott

Also Present:

Darren Webb, Superintendent
Terry Smith, Director Reg. XIII

1. Invocation and Call to Order

Stacy Eleuterius called the meeting to order @ 6:20pm.

2. Board Training: A representative from Region XIII will conduct board training
Region XIII Executive Director, Terry Smith, completed "Team Building for
Superintendents and Board of Directors," 3 hours of training (PDAS: VI)

3. Adjourn

Training concluded at 9:03pm

Board President

Minutes of Regular Meeting

The Board of Trustees

Lago Vista ISD

A regular meeting of the Board of Trustees of Lago Vista ISD was held on May 18, 2015, at 6:00 PM in the boardroom of Viking Hall, 5185 Bar-K Ranch Rd, Lago Vista, Texas 78645.

Members Present:

Tom Rugel	Sharon Abbott
Stacy Eleuterius	Scott Berentsen
Laura Vincent	Jerrell Roque

Members Absent:

David Scott

Also Present:

Darren Webb, Superintendent Henri Gearing, Asst. Superintendent

1. Pledge of Allegiance/Call to Order
Stacy Eleuterius called the meeting to order at 6:00pm and lead those in attendance in the pledges to the American and Texas flags.
2. Welcome visitors/Student Recognition/Public participation
The following community members signed up to speak:
Mr. Bryce Welch – band trip, safety issues, other (notes & photos presented to board in board binder)
Alex Ortiz (former band student) – band success
Mr. Webb recognized several outstanding students and student groups as listed below.
State Qualifier Band students: Hazel Snyder, Andrew Callen, Kenny Green
State Qualifier Track Students: Dallas Bradberry, Daegen Fowler
State Qualifier Special Olympic Track Students: Katie Malone, Kara Mayer, Shalena Osbourn, Victor Polk
State Qualifying Golf Team: Brandon Johnson, Chase Whitelaw, Derek Haines, Jacob Hernandez, Jake Markham, and Coach Bryan Rogers
State Qualifier Tennis Doubles: Monica Lash & Brenna Hassin
State Champion Tennis Girls Doubles: Kelsey Mumford & Emily Wheeler
3. Superintendent's Recognition of Retiring Staff Members
Mr. Webb introduced Elementary Principal Michelle Jackson who recognized Suzie Gallagher (elementary counselor) and Mrs. Suzanne Chandler (Special Education teacher), wishing both well in their retirement and thanking for the many years of service. Mr. Webb presented each with a small LV clock. Mrs. Jackson noted that Belinda Boyce (3rd Gr) is also retiring but couldn't make the mtg. and will be recognized at a campus event.
4. TASB Staffing Report
Richard Lane of TASB presented findings from a recent staff audit to the board.
5. Construction Update
6. SHAC Update
Findings were presented to the board from SHAC annual update, "Areas of Concern" relating to student health & wellness, initiatives that have or will be implemented (report in board binder).

7. Food Service Contract for SY 2015-2016
Food service contract was renewed with Aramark. Prices increased \$0.05 for all paid student lunches at each of the campuses (lunch only).
Jerrell Roque moved to accept contract recommendation
Tom Rugel seconded
Motion passed 6-0
8. Senate Bill 149
Mr. Webb briefed board on new rules pertaining to seniors that have failed no more than 2 End-of-Course Tests to get them to graduate (LV had no such students in 2015)
9. Interlocal Agreement for Public Health Emergency
Annual agreement the district signs with City of Austin regarding emergency preparedness
Laura Vincent moved to approve
Sharon Abbott seconds
Motion carries 6-0
10. Principals Report – each campus principal touched on items below
 - a. Enrollment
 - b. Attendance
 - c. Report
11. Superintendent's Report
 - a. Savings Schedule U/L Refunding Bonds, Series 2015
 - b. End-of-Year Events
 - c. Graduation
 - d. Facilities
 - e. Superintendent Goals
 - f. Other Items
12. Consent Agenda
 - a. Minutes of Previous Meetings
Regular Mtgs: May 18, 2015
Special Mtg: June 4, 2015 and June 8, 2015
 - b. Monthly Financial ReportLaura Vincent moved to approve consent agenda items as presented
Scott Berentsen seconds
Motion carries 6-0
13. Closed Session: Assignment and employment Closed Session pursuant to Government Code section 551.074.
The Board went in to closed session @7:51pm
Reconvened in open session @ 8:26pm
Personnel: Assignment and Employment
Mr. Webb recommended offering a probationary contract as presented to board.
Laura Vincent moved to accept the contract recommendations as presented
Sharon Abbott seconded
Motion carried 6-0
14. Adjourn
There being no more business the meeting adjourned at 8:28pm

Bond 2014-2015												
14-15	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
Lonestar Construction 2012	\$ 1,272,174.02	\$ 1,272,336.39	\$ 1,152,474.68	\$ 1,097,608.86	\$ 1,082,733.30	\$ 473,050.67	\$ 423,101.35	\$ 31.65	\$ -			
SSB Construction 2012	\$ 145,090.37	\$ 80,607.27	\$ 52,945.50	\$ 43,569.19	\$ 38,809.18	\$ 37,883.54	\$ 36,985.83	\$ 35,401.02	\$ 64,005.45			
Wells Fargo CDs												
Wels Fargo Bonds												
Wells Fargo Money Market												
Total	\$ 1,417,264.39	\$ 1,352,943.66	\$ 1,205,420.18	\$ 1,141,178.05	\$ 1,121,542.48	\$ 510,934.21	\$ 460,087.18	\$ 35,432.67	\$ 64,005.45			
Difference month to month		\$ (64,320.73)	\$ (147,523.48)	\$ (64,242.13)	\$ (19,635.57)	\$ (610,608.27)	\$ (50,847.03)	\$ (424,654.51)	\$ 28,572.78			
INTEREST EARNED												
L onestarConstruction 2012	\$ 151.42	\$ 145.20	\$ 138.29	\$ 134.18	\$ 124.44	\$ 64.37	\$ 50.68	\$ 31.65				
SSB Construction 2012	\$ 4.93	\$ 4.04	\$ 3.27	\$ 2.59	\$ 1.70	\$ 4.08	\$ 1.97	\$ 5.84	\$ 1.89			
Wells Fargo CDs												
Wels Fargo Bonds												
Wells Fargo Money Market												
Total	\$ 156.35	\$ 149.24	\$ 141.56	\$ 136.77	\$ 126.14	\$ 68.45	\$ 52.65	\$ 37.49	\$ 1.89			
Cumulative Total - interest		\$ 305.59	\$ 447.15	\$ 583.92	\$ 710.06	\$ 778.51	\$ 831.16	\$ 868.65	\$ 870.54			
Bond 2013-2014												
13-14	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
Lonestar Construction 2012	\$ 316,620.09	\$ 316,661.12	\$ 316,700.67	\$ 316,743.28	\$ 216,777.55	\$ 216,798.23	\$ 66,806.76	\$ 66,814.49	\$ 66,822.65	\$ 66,830.84	\$ 1,566,856.09	\$ 166,477.02
SSB Construction 2012	\$ 213,878.69	\$ 248,846.47	\$ 275,614.22	\$ 315,075.30	\$ 385,514.00	\$ 253,819.40	\$ 121,737.50	\$ 1,591,459.71	\$ 1,433,575.10	\$ 970,157.86	\$ 220,736.19	\$ 1,000,000.00
Wells Fargo CDs	\$ 480,000.00	\$ 480,000.00	\$ 480,000.00	\$ -								\$ 3,348,757.89
Wels Fargo Bonds	\$ 3,230,000.00	\$ 3,237,474.85	\$ 1,780,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00					\$ 489,870.92
Wells Fargo Money Market	\$ 3,924,265.17	\$ 2,433,768.60	\$ 2,385,963.51	\$ 2,850,586.70	\$ 2,350,665.07	\$ 1,925,732.16	\$ 1,305,812.22					
Total	\$ 8,164,763.95	\$ 6,716,751.04	\$ 5,238,278.40	\$ 3,982,405.28	\$ 3,452,956.62	\$ 2,896,349.79	\$ 1,994,356.48	\$ 1,658,274.20	\$ 1,500,397.75	\$ 1,036,988.70	\$ 1,787,592.28	\$ 5,005,105.83
Difference month to month	\$ (1,160,141.62)	\$ (1,448,012.91)	\$ (1,478,472.64)	\$ (1,255,873.12)	\$ (529,448.66)	\$ (556,606.83)	\$ (901,993.31)	\$ (336,082.28)	\$ (157,876.45)	\$ (463,409.05)	\$ 750,603.58	
INTEREST EARNED												
L onestarConstruction 2012	\$ 40.59	\$ 41.03	\$ 39.55	\$ 42.59	\$ 34.29	\$ 20.68	\$ 8.53	\$ 7.73	\$ 8.16	\$ 8.19	\$ 25.25	\$ 453.80
SSB Construction 2012	\$ 11.03	\$ 22.11	\$ 21.31	\$ 19.96	\$ 15.64	\$ 14.11	\$ 8.92	\$ 10.52	\$ 61.73	\$ 53.23	\$ 28.88	\$ 199.95
Wells Fargo CDs	\$ 5,110.00											
Wels Fargo Bonds		\$ 9,503.43	\$ 2,102.50	\$ 4,523.61				\$ 9,375.00				
Wells Fargo Money Market	\$ 139.89		\$ 92.41	\$ 99.58	\$ 78.37	\$ 67.09	\$ 80.02	\$ 70.92				\$ -
Total	\$ 5,301.51	\$ 9,566.57	\$ 2,255.77	\$ 4,685.74	\$ 128.30	\$ 101.88	\$ 97.47	\$ 9,464.17	\$ 69.89	\$ 61.42	\$ 54.13	
Cumulative Total - interest		\$ 14,868.08	\$ 17,123.85	\$ 21,809.59	\$ 21,937.89	\$ 22,039.77	\$ 22,137.24	\$ 31,601.41	\$ 31,671.30	\$ 31,732.72	\$ 31,786.85	

BANK STATEMENTS/INVESTMENTS													
14-15		Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General		\$ 225,253.99	\$ 135,284.07	\$ 147,868.99	\$ 90,207.04	\$ 140,994.29	\$ 80,756.88	\$ 265,572.37	\$ 74,647.61	\$ 211,459.76			
CD's SSB		\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00			
Lonestar M & O		\$ 3,479,532.39	\$ 3,398,995.60	\$ 3,072,648.48	\$ 7,537,068.70	\$ 10,863,160.01	\$ 11,326,052.05	\$ 10,696,333.59	\$ 8,796,013.98	\$ 7,410,003.94			
Lonestar I&S		\$ 496,931.55	\$ 1,272,336.39	\$ 726,565.09	\$ 2,172,806.87	\$ 3,297,400.21	\$ 3,085,361.45	\$ 3,136,351.68	\$ 3,177,216.67	\$ 3,215,559.60			
TOTAL		\$ 5,201,717.93	\$ 5,806,616.06	\$ 4,947,082.56	\$ 10,800,082.61	\$ 15,301,554.51	\$ 15,492,170.38	\$ 15,098,257.64	\$ 13,047,878.26	\$ 11,837,023.30			
Difference			\$ 604,898.13	\$ (859,533.50)	\$ 5,853,000.05	\$ 4,501,471.90	\$ 190,615.87	\$ (393,912.74)	\$ (2,050,379.38)	\$ (1,210,854.96)			
INTEREST EARNED													
General		\$ 9.10	\$ 8.52	\$ 5.89	\$ 6.86	\$ 7.29	\$ 5.14	\$ 5.40	\$ 7.60	\$ 5.29			
CD'Ss SSB					\$ 752.06								
Lonestar M & O		\$ 359.01	\$ 371.85	\$ 376.92	\$ 493.50	\$ 1,065.26	\$ 1,173.45	\$ 1,296.89	\$ 1,133.48	\$ 1,033.25			
Lonestar I&S		\$ 56.83	\$ 145.20	\$ 71.73	\$ 136.52	\$ 314.86	\$ 327.06	\$ 362.88	\$ 372.47	\$ 407.32			
TOTAL INTEREST		\$ 424.94	\$ 525.57	\$ 454.54	\$ 1,388.94	\$ 1,387.41	\$ 1,505.65	\$ 1,665.17	\$ 1,513.55	\$ 1,445.86			
Cumulative			\$ 950.51	\$ 1,405.05	\$ 2,793.99	\$ 4,181.40	\$ 5,687.05	\$ 7,352.22	\$ 8,865.77	\$ 10,311.63			
13-14		Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug
General		\$ 328,443.77	\$ 100,017.62	\$ 47,642.21	\$ 73,367.59	\$ 67,642.40	\$ 61,824.94	\$ 100,071.72	\$ 86,737.99	\$ 102,478.59	\$ 105,236.94	\$ 79,863.19	\$ 166,477.02
CD's SSB		\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Lonestar M & O		\$ 3,729,934.48	\$ 5,160,281.73	\$ 4,923,915.00	\$ 8,141,021.91	\$ 12,203,702.22	\$ 12,484,718.14	\$ 11,200,472.38	\$ 9,890,059.17	\$ 8,542,621.15	\$ 7,084,991.30	\$ 4,476,451.43	\$ 3,348,757.89
Lonestar I&S		\$ 582,972.99	\$ 636,010.77	\$ 825,865.28	\$ 1,905,404.10	\$ 3,229,042.07	\$ 2,978,021.70	\$ 3,025,192.59	\$ 3,073,543.74	\$ 3,112,114.19	\$ 3,129,851.52	\$ 3,152,750.49	\$ 489,870.92
TOTAL		\$ 5,641,351.24	\$ 6,896,310.12	\$ 6,797,422.49	\$ 11,119,793.60	\$ 16,500,386.69	\$ 16,524,564.78	\$ 15,325,736.69	\$ 14,050,340.90	\$ 12,757,213.93	\$ 11,320,079.76	\$ 8,709,065.11	\$ 5,005,105.83
Difference			\$ 1,254,958.88	\$ (98,887.63)	\$ 4,322,371.11	\$ 5,380,593.09	\$ 24,178.09	\$ (1,198,828.09)	\$ (1,275,395.79)	\$ (1,293,126.97)	\$ (1,437,134.17)	\$ (2,611,014.65)	\$ (3,703,959.28)
INTEREST EARNED													
General		\$ 44.30	\$ 10.46	\$ 6.05	\$ 6.49	\$ 4.14	\$ 6.09	\$ 5.22	\$ 5.41	\$ 5.32	\$ 6.50	\$ 6.39	\$ 6.77
CD'Ss SSB					\$ 1,253.42						\$ 747.95		
Lonestar M & O		\$ 367.16	\$ 639.22	\$ 639.97	\$ 780.70	\$ 1,287.51	\$ 1,239.49	\$ 1,317.33	\$ 1,224.11	\$ 1,120.54	\$ 964.62	\$ 779.47	\$ 453.80
Lonestar I&S		\$ 74.04	\$ 76.69	\$ 92.61	\$ 158.34	\$ 322.98	\$ 308.41	\$ 335.41	\$ 353.26	\$ 378.14	\$ 382.59	\$ 379.42	\$ 199.95
TOTAL INTEREST		\$ 485.50	\$ 726.37	\$ 738.63	\$ 2,198.95	\$ 1,614.63	\$ 1,553.99	\$ 1,657.96	\$ 1,582.78	\$ 1,504.00	\$ 2,101.66	\$ 1,165.28	\$ 660.52
Cumulative			\$ 1,211.87	\$ 1,950.50	\$ 4,149.45	\$ 5,764.08	\$ 7,318.07	\$ 8,976.03	\$ 10,558.81	\$ 12,062.81	\$ 14,164.47	\$ 15,329.75	\$ 15,990.27

May-15					
66.67%	14-15				
	Current Year				
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 12,386,500	\$ 12,827,488	\$ (440,988)	103.56%
58XX	STATE PROG. REVENUES	\$ 2,744,991	\$ 1,996,464	\$ 748,527	72.73%
	TOTAL REVENUE	\$ 15,131,491	\$ 14,823,951	\$ 307,540	97.97%
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 6,397,127.00	\$ 4,629,349	\$ 1,767,778	72.37%
12	LIBRARY	\$ 158,655	\$ 109,325	\$ 49,330	68.91%
13	STAFF DEVELOPMENT	\$ 20,000	\$ 16,506	\$ 3,494	82.53%
21	INST. ADMINISTRATION	\$ 278,752	\$ 203,400	\$ 75,352	72.97%
23	SCHOOL ADMINISTRATION	\$ 785,395	\$ 546,686	\$ 238,709	69.61%
31	GUID AND COUNSELING	\$ 338,876	\$ 251,422	\$ 87,454	74.19%
33	HEALTH SERVICES	\$ 66,955	\$ 47,477	\$ 19,478	70.91%
34	PUPIL TRANSP - REGULAR	\$ 388,500	\$ 335,892	\$ 52,608	86.46%
36	CO-CURRICULAR ACT	\$ 566,074	\$ 436,289	\$ 129,785	77.07%
41	GEN ADMINISTRATION	\$ 589,683	\$ 380,928	\$ 208,755	64.60%
51	PLANT MAINT & OPERATION	\$ 1,358,939	\$ 965,109	\$ 393,830	71.02%
52	SECURITY	\$ 5,250	\$ 3,119	\$ 2,131	59.40%
53	DATA PROCESSING	\$ 259,811	\$ 166,235	\$ 93,576	63.98%
61	COMMUNITY SERVICE	\$ 8,700	\$ 4,202	\$ 4,498	48.30%
71	DEBT SERVICE	\$ 155,000	\$ 154,002	\$ 998	99.36%
81	CAPITAL PROJECTS	\$ 45,145	\$ 36,175.00	\$ 8,970	80.13%
91	STUDENT ATTENDANCE CR	\$ 3,618,629	\$ 2,069,496.00	\$ 1,549,133	57.19%
99	TRAVIS COUNTY APP	\$ 90,000.00	\$ 66,425	\$ 23,575	73.81%
0	Transfer Out	\$ 250,000.00	\$ 250,000.00	\$ -	100.00%
	TOTAL EXPENDITURES	\$ 15,381,491	\$ 10,672,035	\$ 4,709,456	69.38%
May-14					
75.00%	13-14				
	Prior Year				
REVENUES		BUDGET	ACTUAL	BALANCE	BUDGET
57xx	LOCAL TAX REVENUES	\$ 13,032,496	\$ 12,191,171	\$ 841,325	93.54%
58XX	STATE PROG. REVENUES	\$ 2,688,896	\$ 2,288,956	\$ 399,940	85.13%
	TOTAL REVENUE	\$ 15,721,392	\$ 14,480,127	\$ 1,241,265	92.10%
EXPENDITURES		BUDGET	ACTUAL	BALANCE	BUDGET
11	INSTRUCTION	\$ 6,517,413	\$ 4,587,326	\$ 1,930,087	70.39%
12	LIBRARY	\$ 188,841	\$ 143,127	\$ 45,714	75.79%
13	STAFF DEVELOPMENT	\$ 47,875	\$ 25,689	\$ 22,186	53.66%
21	INST. ADMINISTRATION	\$ 228,785	\$ 131,351	\$ 97,434	57.41%
23	SCHOOL ADMINISTRATION	\$ 782,500	\$ 593,066	\$ 189,434	75.79%
31	GUID AND COUNSELING	\$ 392,356	\$ 261,281	\$ 131,075	66.59%
33	HEALTH SERVICES	\$ 65,993	\$ 44,927	\$ 21,066	68.08%
34	PUPIL TRANSP - REGULAR	\$ 351,150	\$ 336,586	\$ 14,564	95.85%
36	CO-CURRICULAR ACT	\$ 600,033	\$ 462,630	\$ 137,403	77.10%
41	GEN ADMINISTRATION	\$ 596,243	\$ 439,819	\$ 156,424	73.77%
51	PLANT MAINT & OPERATION	\$ 1,087,872	\$ 801,281	\$ 286,591	73.66%
52	SECURITY	\$ 10,250	\$ 2,340	\$ 7,910	22.83%
53	DATA PROCESSING	\$ 220,512	\$ 177,781	\$ 42,731	80.62%
61	COMMUNITY SERVICE	\$ 9,481	\$ 4,315	\$ 5,166	45.51%
71	DEBT SERVICE	\$ 155,000	\$ 154,002	\$ 998	99.36%
81	CONSTRUCTION	\$ 40,000	\$ 26,967	\$ 13,033	67.42%
91	STUDENT ATTENDANCE CR	\$ 4,337,088	\$ 2,496,056	\$ 1,841,032	57.55%
99	TRAVIS COUNTY APP	\$ 90,000	\$ 80,507	\$ 9,493	89.45%
0	Transfer Out	\$-	\$-	\$-	
	TOTAL EXPENDITURES	\$ 15,721,392	\$ 10,769,052	\$ 4,952,340	68.50%

For the Month of May 2015					
I&S Ratio	0.787878788				
M&O Ratio	0.212121212				
<u>Date(s)</u>	<u>Amount Collected</u>	<u>M&O</u>	<u>Actual %</u>	<u>I&S</u>	<u>Actual %</u>
5/1/15	\$ 4,605.00	\$ 3,628.28	78.79%	\$ 976.72	21.21%
5/4/15	\$ 13,517.28	\$ 10,650.26	78.79%	\$ 2,867.02	21.21%
5/5/15	\$ 3,851.18	\$ 3,034.34	78.79%	\$ 816.84	21.21%
5/6/15	\$ 502.43	\$ 395.86	78.79%	\$ 106.57	21.21%
5/7/15	\$ 26,172.41	\$ 20,621.24	78.79%	\$ 5,551.17	21.21%
5/8/15	\$ 11,036.11	\$ 8,695.35	78.79%	\$ 2,340.76	21.21%
5/13/15	\$ 1,843.67	\$ 1,452.63	78.79%	\$ 391.04	21.21%
5/14/15	\$ 2,399.18	\$ 1,890.31	78.79%	\$ 508.87	21.21%
5/15/15	\$ 2,751.40	\$ 2,167.83	78.79%	\$ 583.57	21.21%
5/18/15	\$ 1,755.87	\$ 1,383.45	78.79%	\$ 372.42	21.21%
5/19/15	\$ 5,610.32	\$ 4,420.37	78.79%	\$ 1,189.95	21.21%
5/20/15	\$ 3,338.55	\$ 2,630.44	78.79%	\$ 708.11	21.21%
5/21/15	\$ 1,436.56	\$ 1,131.87	78.79%	\$ 304.69	21.21%
5/21/15	\$ 7,032.49	\$ 5,540.90	78.79%	\$ 1,491.59	21.21%
5/22/15	\$ 3,895.85	\$ 3,069.54	78.79%	\$ 826.31	21.21%
5/26/15	\$ 3,353.52	\$ 2,642.24	78.79%	\$ 711.28	21.21%
5/27/15	\$ 1,802.95	\$ 1,420.54	78.79%	\$ 382.41	21.21%
5/28/15	\$ 73,686.02	\$ 58,057.22	78.79%	\$ 15,628.80	21.21%
5/29/15	\$ 10,266.32	\$ 8,088.83	78.79%	\$ 2,177.49	21.21%
	\$ 178,857.11	\$ 140,921.50	78.79%	\$ 37,935.61	21.21%
	5711	5712	5719		
	Current Year	Prior Year	Pen & Int	Totals	
I&S	\$ 32,055.53	\$ 1,492.08	\$ 4,388.00	\$ 37,935.61	
M&O	\$ 119,078.46	\$ 5,542.70	\$ 16,300.34	\$ 140,921.50	
Totals	\$ 151,133.99	\$ 7,034.78	\$ 20,688.34	\$ 178,857.11	
Total M&O	\$ 124,621.16				
Total I&S	\$ 33,547.61				
(less P&I)					
Yearly M&O	\$ 11,922,453.86				
Yearly I&S	\$ 3,209,484.02				
(less P&I)					

Board Report
 Comparison of Revenue to Budget
 Lago Vista ISD
 As of May

Fund 199 / 5 GENERAL FUND

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	12,335,300.00	-140,921.50	-12,746,917.39	-411,617.39	103.34%
5730 - TUITION & FEES FROM PATRONS	2,000.00	.00	.00	2,000.00	.00%
5740 - INTEREST, RENT, MISC REVENUE	23,100.00	-1,526.52	-53,078.31	-29,978.31	229.78%
5750 - REVENUE	26,000.00	.00	-27,491.85	-1,491.85	105.74%
5760 - OTHER REV FM LOCAL SOURCE	100.00	.00	.00	100.00	.00%
Total REVENUE-LOCAL & INTERMED	12,386,500.00	-142,448.02	-12,827,487.55	-440,987.55	103.56%
5800 - STATE PROGRAM REVENUES					
5810 - PER CAPITA-FOUNDATION REV	2,291,532.00	-38,620.00	-1,701,574.00	589,958.00	74.25%
5820 - STATE PROGRAM REVENUES	.00	.00	-1,947.35	-1,947.35	.00%
5830 - TRS ON-BEHALF	453,459.00	-37,285.85	-292,942.56	160,516.44	64.60%
Total STATE PROGRAM REVENUES	2,744,991.00	-75,905.85	-1,996,463.91	748,527.09	72.73%
Total Revenue Local-State-Federal	15,131,491.00	-218,353.87	-14,823,951.46	307,539.54	97.97%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-6,098,827.00	.00	4,389,098.11	546,188.73	-1,709,728.89	71.97%
6200 - PURCHASE & CONTRACTED SVS	-122,975.00	.00	125,543.03	21,584.98	2,568.03	102.09%
6300 - SUPPLIES AND MATERIALS	-153,455.00	24,894.53	105,055.18	5,848.52	-23,505.29	68.46%
6400 - OTHER OPERATING EXPENSES	-19,725.00	313.60	9,652.98	1,742.16	-9,758.42	48.94%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-2,145.00	2,145.00	.00	.00	.00	-0.00%
Total Function11 INSTRUCTION	-6,397,127.00	27,353.13	4,629,349.30	575,364.39	-1,740,424.57	72.37%
12 - LIBRARY						
6100 - PAYROLL COSTS	-129,360.00	.00	92,294.83	10,613.16	-37,065.17	71.35%
6200 - PURCHASE & CONTRACTED SVS	-5,600.00	.00	2,805.14	.00	-2,794.86	50.09%
6300 - SUPPLIES AND MATERIALS	-22,450.00	2,338.39	13,969.93	4,381.40	-6,141.68	62.23%
6400 - OTHER OPERATING EXPENSES	-1,245.00	.00	255.00	.00	-990.00	20.48%
Total Function12 LIBRARY	-158,655.00	2,338.39	109,324.90	14,994.56	-46,991.71	68.91%
13 - CURRICULUM						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-5,000.00	.00	4,118.00	.00	-882.00	82.36%
6300 - SUPPLIES AND MATERIALS	-2,750.00	45.00	491.97	.00	-2,213.03	17.89%
6400 - OTHER OPERATING EXPENSES	-12,250.00	784.00	11,895.73	909.42	429.73	97.11%
Total Function13 CURRICULUM	-20,000.00	829.00	16,505.70	909.42	-2,665.30	82.53%
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-268,402.00	.00	197,922.62	22,121.60	-70,479.38	73.74%
6200 - PURCHASE & CONTRACTED SVS	-3,000.00	25.72	400.00	400.00	-2,574.28	13.33%
6300 - SUPPLIES AND MATERIALS	-3,000.00	424.85	2,287.35	89.95	-287.80	76.24%
6400 - OTHER OPERATING EXPENSES	-4,350.00	295.00	2,790.03	.00	-1,264.97	64.14%
Total Function21 INSTRUCTIONAL	-278,752.00	745.57	203,400.00	22,611.55	-74,606.43	72.97%
23 - CAMPUS ADMINISTRATION						
6100 - PAYROLL COSTS	-771,620.00	.00	540,560.94	59,851.65	-231,059.06	70.06%
6200 - PURCHASE & CONTRACTED SVS	-375.00	.00	.00	.00	-375.00	-0.00%
6300 - SUPPLIES AND MATERIALS	-5,000.00	70.12	4,033.29	.00	-896.59	80.67%
6400 - OTHER OPERATING EXPENSES	-8,400.00	1,242.00	2,091.37	-390.11	-5,066.63	24.90%
Total Function23 CAMPUS ADMINISTRATION	-785,395.00	1,312.12	546,685.60	59,461.54	-237,397.28	69.61%
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-322,376.00	.00	236,868.62	44,321.11	-85,507.38	73.48%
6200 - PURCHASE & CONTRACTED SVS	-1,500.00	.00	408.84	.00	-1,091.16	27.26%
6300 - SUPPLIES AND MATERIALS	-8,625.00	369.00	9,466.66	.00	1,210.66	109.76%
6400 - OTHER OPERATING EXPENSES	-6,375.00	541.42	4,678.12	1,184.41	-1,155.46	73.38%
Total Function31 GUIDANCE AND	-338,876.00	910.42	251,422.24	45,505.52	-86,543.34	74.19%
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-63,005.00	.00	43,758.52	5,095.48	-19,246.48	69.45%
6300 - SUPPLIES AND MATERIALS	-3,700.00	.00	3,648.48	.00	-51.52	98.61%
6400 - OTHER OPERATING EXPENSES	-250.00	.00	70.00	.00	-180.00	28.00%
Total Function33 HEALTH SERVICES	-66,955.00	.00	47,477.00	5,095.48	-19,478.00	70.91%
34 - PUPIL TRANSPORTATION-REGULAR						
6200 - PURCHASE & CONTRACTED SVS	-310,000.00	.00	294,702.00	41,398.35	-15,298.00	95.07%
6300 - SUPPLIES AND MATERIALS	-78,000.00	1,552.88	41,189.51	6,659.02	-35,257.61	52.81%
6400 - OTHER OPERATING EXPENSES	-500.00	.00	.00	.00	-500.00	-0.00%
Total Function34 PUPIL TRANSPORTATION-	-388,500.00	1,552.88	335,891.51	48,057.37	-51,055.61	86.46%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-246,664.00	.00	182,332.33	23,614.19	-64,331.67	73.92%
6200 - PURCHASE & CONTRACTED SVS	-55,900.00	5,292.00	51,001.44	3,022.70	393.44	91.24%
6300 - SUPPLIES AND MATERIALS	-113,100.00	2,008.05	96,804.05	2,735.09	-14,287.90	85.59%
6400 - OTHER OPERATING EXPENSES	-150,410.00	9,490.28	106,150.89	8,546.36	-34,768.83	70.57%
Total Function36 CO-CURRICULAR ACTIVITIES	-566,074.00	16,790.33	436,288.71	37,918.34	-112,994.96	77.07%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-410,583.00	.00	267,224.02	35,388.79	-143,358.98	65.08%
6200 - PURCHASE & CONTRACTED SVS	-132,450.00	7,500.00	90,918.50	6,578.38	-34,031.50	68.64%
6300 - SUPPLIES AND MATERIALS	-7,750.00	302.36	4,352.70	450.62	-3,094.94	56.16%
6400 - OTHER OPERATING EXPENSES	-38,900.00	384.00	18,432.64	1,886.60	-20,083.36	47.38%
Total Function41 GENERAL ADMINISTRATION	-589,683.00	8,186.36	380,927.86	44,304.39	-200,568.78	64.60%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-166,839.00	.00	123,509.59	13,768.90	-43,329.41	74.03%
6200 - PURCHASE & CONTRACTED SVS	-1,046,250.00	37,164.30	730,408.81	78,241.94	-278,676.89	69.81%
6300 - SUPPLIES AND MATERIALS	-70,000.00	1,658.77	37,179.30	2,106.72	-31,161.93	53.11%
6400 - OTHER OPERATING EXPENSES	-70,350.00	.00	74,011.00	4,612.00	3,661.00	105.20%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-5,500.00	.00	.00	.00	-5,500.00	-.00%
Total Function51 PLANT MAINTENANCE &	-1,358,939.00	38,823.07	965,108.70	98,729.56	-355,007.23	71.02%
52 - SECURITY						
6200 - PURCHASE & CONTRACTED SVS	-4,500.00	105.00	2,700.00	.00	-1,695.00	60.00%
6300 - SUPPLIES AND MATERIALS	-750.00	200.00	418.58	.00	-131.42	55.81%
Total Function52 SECURITY	-5,250.00	305.00	3,118.58	.00	-1,826.42	59.40%
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-209,811.00	.00	127,452.44	10,916.61	-82,358.56	60.75%
6200 - PURCHASE & CONTRACTED SVS	-36,000.00	3,000.00	29,459.10	204.00	-3,540.90	81.83%
6300 - SUPPLIES AND MATERIALS	-12,000.00	207.00	9,029.90	1,532.85	-2,763.10	75.25%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	293.14	.00	-1,706.86	14.66%
Total Function53 DATA PROCESSING	-259,811.00	3,207.00	166,234.58	12,653.46	-90,369.42	63.98%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-8,500.00	.00	4,112.48	550.77	-4,387.52	48.38%
6300 - SUPPLIES AND MATERIALS	-200.00	110.00	90.00	50.00	.00	45.00%
Total Function61 COMMUNITY SERVICES	-8,700.00	110.00	4,202.48	600.77	-4,387.52	48.30%
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-155,000.00	.00	154,002.18	.00	-997.82	99.36%
Total Function71 DEBT SERVICES	-155,000.00	.00	154,002.18	.00	-997.82	99.36%
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-45,145.00	.00	36,175.00	8,500.00	-8,970.00	80.13%
Total Function81 CAPITAL PROJECTS	-45,145.00	.00	36,175.00	8,500.00	-8,970.00	80.13%
91 - CHAPTER 41 PAYMENT						
6200 - PURCHASE & CONTRACTED SVS	-3,618,629.00	.00	2,069,496.00	517,374.00	-1,549,133.00	57.19%
Total Function91 CHAPTER 41 PAYMENT	-3,618,629.00	.00	2,069,496.00	517,374.00	-1,549,133.00	57.19%
99 - PAYMENT TO OTHER GOVERN ENT						
6200 - PURCHASE & CONTRACTED SVS	-90,000.00	.00	66,425.20	.00	-23,574.80	73.81%
Total Function99 PAYMENT TO OTHER	-90,000.00	.00	66,425.20	.00	-23,574.80	73.81%
8000 - OTHER USES						

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of May

Fund 199 / 5 GENERAL FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
8000 - OTHER USES						
00 - DISTRICT WIDE						
8900 - OTHER USES-TRANSFERS OUT	-250,000.00	.00	250,000.00	.00	.00	100.00%
Total Function00 DISTRICT WIDE	-250,000.00	.00	250,000.00	.00	.00	100.00%
Total Expenditures	-15,381,491.00	102,463.27	10,672,035.54	1,492,080.35	-4,606,992.19	69.38%

Fund 240 / 5 SCHOOL BRKFST & LUNCH PROGRAM

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - INTEREST, RENT, MISC REVENUE	.00	.00	-25,486.00	-25,486.00	.00%
5750 - REVENUE	285,536.00	-24,009.88	-245,342.97	40,193.03	85.92%
Total REVENUE-LOCAL & INTERMED	285,536.00	-24,009.88	-270,828.97	14,707.03	94.85%
5800 - STATE PROGRAM REVENUES					
5820 - STATE PROGRAM REVENUES	3,000.00	.00	-2,503.00	497.00	83.43%
Total STATE PROGRAM REVENUES	3,000.00	.00	-2,503.00	497.00	83.43%
5900 - FEDERAL PROGRAM REVENUES					
5920 - OBJECT DESCR FOR 5920	256,525.00	-25,859.18	-182,619.20	73,905.80	71.19%
Total FEDERAL PROGRAM REVENUES	256,525.00	-25,859.18	-182,619.20	73,905.80	71.19%
Total Revenue Local-State-Federal	545,061.00	-49,869.06	-455,951.17	89,109.83	83.65%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	.00	.00	.00	.00%
6200 - PURCHASE & CONTRACTED SVS	-485,877.00	.00	416,546.15	50,911.30	-69,330.85	85.73%
6300 - SUPPLIES AND MATERIALS	-59,184.00	.00	3,561.36	310.00	-55,622.64	6.02%
Total Function35 FOOD SERVICES	-545,061.00	.00	420,107.51	51,221.30	-124,953.49	77.08%
Total Expenditures	-545,061.00	.00	420,107.51	51,221.30	-124,953.49	77.08%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of May

Fund 599 / 5 DEBT SERVICE FUND

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5710 - LOCAL REAL-PROPERTY TAXES	3,381,284.00	-37,935.61	-3,431,280.78	-49,996.78	101.48%
5740 - INTEREST, RENT, MISC REVENUE	3,000.00	-407.32	-2,107.73	892.27	70.26%
Total REVENUE-LOCAL & INTERMED	3,384,284.00	-38,342.93	-3,433,388.51	-49,104.51	101.45%
Total Revenue Local-State-Federal	3,384,284.00	-38,342.93	-3,433,388.51	-49,104.51	101.45%

Board Report
Comparison of Expenditures and Encumbrances to Budget
Lago Vista ISD
As of May

Fund 599 / 5 DEBT SERVICE FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
71 - DEBT SERVICES						
6500 - DEBT SERVICE	-3,425,294.00	.00	703,295.14	.00	-2,721,998.86	20.53%
Total Function71 DEBT SERVICES	-3,425,294.00	.00	703,295.14	.00	-2,721,998.86	20.53%
Total Expenditures	-3,425,294.00	.00	703,295.14	.00	-2,721,998.86	20.53%

Comparison of Revenue to Budget

Lago Vista ISD

As of May

Fund 698 / 5 CONSTRUCTION 2012

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5740 - INTEREST, RENT, MISC REVENUE	500.00	-1.89	-870.54	-370.54	174.11%
Total REVENUE-LOCAL & INTERMED	500.00	-1.89	-870.54	-370.54	174.11%
7000 - OTHER RESOURCES-NON-OPERATING					
7900 - OTHER RESOURCES/TRANSFER IN					
7910 - OTHER RESOURCES	250,000.00	.00	-250,000.00	.00	100.00%
Total OTHER RESOURCES/TRANSFER IN	250,000.00	.00	-250,000.00	.00	100.00%
Total Revenue Local-State-Federal	250,500.00	-1.89	-250,870.54	-370.54	100.15%

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of May

Fund 698 / 5 CONSTRUCTION 2012

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
81 - CAPITAL PROJECTS						
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,610,000.00	77.02	1,648,558.04	19,961.11	38,635.06	102.39%
Total Function81 CAPITAL PROJECTS	-1,610,000.00	77.02	1,648,558.04	19,961.11	38,635.06	102.39%
Total Expenditures	-1,610,000.00	77.02	1,648,558.04	19,961.11	38,635.06	102.39%

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of May

Fund 711 / 5 LITTLE VIKINGS DAYCARE

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
5000 - RECEIPTS					
5700 - REVENUE-LOCAL & INTERMED					
5730 - TUITION & FEES FROM PATRONS	125,000.00	-11,629.99	-104,857.41	20,142.59	83.89%
Total REVENUE-LOCAL & INTERMED	125,000.00	-11,629.99	-104,857.41	20,142.59	83.89%
Total Revenue Local-State-Federal	125,000.00	-11,629.99	-104,857.41	20,142.59	83.89%

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-113,550.00	.00	85,997.56	11,237.13	-27,552.44	75.74%
6300 - SUPPLIES AND MATERIALS	-2,500.00	.00	1,241.43	.00	-1,258.57	49.66%
6400 - OTHER OPERATING EXPENSES	-8,950.00	122.02	2,423.24	186.12	-6,404.74	27.08%
Total Function61 COMMUNITY SERVICES	-125,000.00	122.02	89,662.23	11,423.25	-35,215.75	71.73%
Total Expenditures	-125,000.00	122.02	89,662.23	11,423.25	-35,215.75	71.73%

Lago Vista ISD				
Budget Amendments				
2014-2015				
AMENDMENT #2 Bond Refinance				
Fund 599				New
Account Code	Description	Budget	Amendment	Balance
599-00-8949-00-000-500-000	Transfer Out other uses	\$ 8,126,618.75		\$ 8,126,618.75
599-71-6599-00-99-599-000	Other Debt Service Fees	\$ 128,300.60	\$ -	\$ 128,300.60
	Total	\$ 8,254,919.35		
599-00-7911-00-000-500-000	Insuance of Bonds	\$ 7,300,000.00	\$ -	\$ 7,300,000.00
599-00-7916-00-000-500-000	Premium on Issuance of bonds	\$ 954,919.35		\$ 954,919.35
	Total	\$ 8,254,919.35		
Explanation				
To record the issuance of the Series 2015 Refunding Bonds				

November 3, 2015 -- Uniform Election Date
*The more detailed [link will go here when available] is available on
the [Elections homepage](#) and on the [Conducting Your Elections](#) pages.*

Authority conducting elections	County Elections Officer/Local political subdivisions
Deadline to post notice of candidate filing deadline	Thursday, June 25, 2015 Saturday, July 25, 2015 for local political subdivisions that do not have a first day to file for their candidates
First Day to File for Place on General Election Ballot ¹	Saturday, July 25, 2015
Last Day to Order General Election or Election on Measure	Monday, August 24, 2015
Last Day to File for Place on General Election Ballot	Monday, August 24, 2015 at 5:00 P.M.
First Day to Apply for Ballot by Mail	Friday, September 4, 2015 (does not apply to FPCA)
Last Day to Register to Vote	Monday, October 5, 2015
First Day of Early Voting	Monday, October 19, 2015
Last Day to Apply for Ballot by Mail (Received , <u>not</u> Postmarked)	Friday, October 23, 2015 (regular ABBM) Tuesday, October 27, 2015 (FPCA)
Last Day of Early Voting	Friday, October 30, 2015
Last day to Receive Ballot by Mail	Tuesday, November 3, 2015 (election day) at 7:00 p.m. (unless overseas deadline applies)